

BUDGET 2019/20

<u>EXPENDITURE</u>		
Clerk Salary/Pension/Costs inc. office		17,184.00
Warden Salary/Pension/Costs		25,355.00
Travel/Mail/Website		1,629.00
Stationery/Printing		730.00
Room Hire		50.00
Memberships		1,174.00
Insurance		2,236.00
Audit		500.00
Training		240.00
Chair's Allowance		750.00
PCL Maintenance		3,000.00
PCL Machinery		2,000.00
PCL Visitor's Centre		2,000.00
Playschemes		6,000.00
Wards		16,000.00
Elections		8,500.00
Christmas Lighting		6,000.00
Lakes		5,000.00
Earmarked Projects		10,000.00
Contingency		10,000.00
S137 and Donations		200.00
Total:		£118,548.00