

Budget 2025/2026

<u>EXPENDITURE</u>	
Staff and Office Costs	54,666.00
Office Costs	1,350.00
Members Allowances incl. Chair	3,844.00
Elections	1,500.00
Insurance	3,800.00
Audit	500.00
Training	200.00
Memberships and Registrations	1,600.00
PCL Maintenance	2,000.00
PCL Machinery	2,000.00
PCL Visitor's Centre	2,000.00
Playschemes	9,650.00
S137 and Donations	200.00
Rights of Way/Community Route & Grass Cutting	4,000.00
Floral Displays (Baskets & Planters)	4,231.00
#Wards	16,000.00
Christmas Lighting	8,000.00
Events	1,000.00
*Earmarked Projects	42,098.00
**Earmarked Reserves	10,830.00
Contingeny/General Reserve	33,303.12
	£212,541.12
*Ear Marked Projects	
Parc Calon Lan Lake Clearing	10,500.00
CAT Containers	5,000.00
Ward agreed projects 24/25 Pont, Llangeinor and Beettws	4,462.00
Bridge repair Pont Lake	7,136.00
Community Projects	15,000.00
Total:	£42,098.00
**Earmarked Reserves	
Ronald McDonald Charity Donation 24/25	25.00
Parc Calon Lan Lake De-silt	5,000.00
Sit on mower repair	1,000.00
Bettws flood lights	4,805.00
Total:	£10,830.00